CERTIFICATE

2020

2020 Adopted Budget

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Osborne Rural Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Page	Budget Authority	Amount of 2019	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine La	imit for 2020	2		L			
Allocation of MVT, RVT &	16/20M Veh	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	/Purchase	5					
<u>Fund</u>	K.S.A.		1				
General	19-3610	6	18,000	18,000	1.967		
Debt Service	10-113				1.101		
T-4-1-							
Totals		XXXXXXXXXXX	,	18,000	1.967		
Budget Summary		7	Resolution required? Vote p	ublication required?	Yes		
Neighborhood Revitalization	Kebate]				
A 14 11		Final Assessed		County Clerk's U			
Assisted by:		Osborne Count	ty	5,210,94			
Anderson, Reichert & Anderso		Jewell County		2217,83			
Certified Public Accountants		Smith County		1,722,81	1D		
Address: 129 W Main		0					
		0					
Osborne, KS		Total Assessed	Valuation	9,151,66	9,151,667		
Email:		1	no Oct	November 1, 2019	Valuation		
amys@aracpas.com		leat	to stoo	Cha,	mag		
		J.AS	0	Treasure.			
		Ling	White	Seretors			
Attest:,	2019	-Jenn	Melle 1	Member at 1	ango		
County Clerk			Governing	Body			
CPA Summary							

Amount of Levy

Osborne Rural Fire District #4 Osborne County

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2020

	2019 Valuation Information for Valuation A	djustments		
4.	New improvements for 2019:	14,505		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 179,935 5b. Personal property 2018 - 0 5c. Increase in personal property (5a minus 5b) +	179,935		
6.	Valuation of property that has changed in use during 2019:	(Use Only if > 0) 18,012		
7.	Total valuation adjustment (sum of 4, 5c, 6)	212,452		
8.	Total estimated valuation July, 1,2019 9,148,701			
9.	Total valuation less valuation adjustment (8 minus 7)	8,936,249		
10.	Factor for increase (7 divided by 9)	0.02377		
11.	Amount of increase (10 times 3)	4	+ \$	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	0
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			0
15.	Consumer Price Index for all urban consumers for calendar year 2018		-	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	0
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice o or adoption of a resolution prior to adoption of the budget (14 plus 16)	f vote publication'	\$	0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Osborne Rural Fire District #4	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		100000000000000000000000000000000000000	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax		The state of the s	0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			**************************************
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contratual Services		0	15,000
Commodities		0	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	18,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	18,000
	Non-	-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	18,000
		Tax Required	18,000
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	18,000

CPA Summary			

2020

The governing body of Osborne Rural Fire District #4

Osborne County

will meet on Aug 12, 2019 at 8:00 pm at Downs Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Osborne County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES

Osborne County (home county) Jewell County, Smith County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estin	ate for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Osborne Rural Fire Dis	S				18,000	18,000	1.96	
Debt Service								
							-	
Totals	0	0.000	0	0.000	18,000	18,000	1.96′	
Less: Transfers	0		0		0			
Net Expenditures	0		0		18,000			
Total Tax Levied	0		0		xxxxxxxxxxxx			
Assessed Valuation:	0		0		9,148,701			
Outstanding Indebtedr	iess,							
Jan 1,	<u>2017</u>		2018		2019			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	· 0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are expres	sed in mills.							
Walter S	Streit							
Chairn			Page No.	7				

STATE OF KANSAS Osborne COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the Osborne County Farmer, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Osborne County, Kansas, with a general paid circulation on a weekly basis in Osborne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said

Osborne, Kansas, in said o	county as second class matter.
was published in the reg newspaper for the first publication thereo	ce is a true copy thereof and ular and entire issue of said consecutive / consecutive
with subsequent publication following dates:	ons being made on the
, 20	, 20
, 20	, 20
, 20	, 20
Subscribed and sworn to	o before me this.
	August2019.
PUBLIC My Appl Fig. 19	Reduce Conacts lic's Signature
My commission expires:	aug 3.200L
Publication Fee \$	18.75
Affidavit, Notary's Fee	\$

Additional copies ____

Total Publication Fee

(Published Thursday, August 1, 2019 in the Osborne County Farmer) NOTICE OF BUDGET HEARING

The governing body of Osborne Rural Fire District #4 Osborne County

will meet on Aug 12, 2019 at 8:00 pm at Downs Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at the Osborne County Clerk's office and will be available at this hearing

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	Prior Year Ac	tusl 2018	Current Year Estin	rate for 2019	Proposed Budget Year for 2		
FUND	Expenditures	Actual	Expenditures		Budget Authority for Expenditures	Ad Velorem Tex	Tax
Osborne Rural Fire D		Laboration .			18,000	18,000	
Debt Service				Property College	1. 1. 1. 1.	400000000000000000000000000000000000000	
							F
		0.000	0	0.000	18,000	18,000	
Totals		and the same of th	1	-	(
Less: Transfers		1	-	1	18,000)	
Net Expenditures		5			XXXXXXXXXXXXXXX	3	
Total Tax Levied		á	—		9,148,70		
Assessed Valuation:		2	L				
Outstanding Indebted Jan I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.	iness, 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2018 0 0 0 0		2019 0 0 0 0		
*Tax rates are expr	essed in mills.						
Walter Chain		-	Page N	o. 7			